

LIBRARY TECHNOLOGY UPGRADES

Functional Area: Human Services
Department: Library

Project Description/Justification:

The Library Information Network of Chesterfield (LINC) became available to the public in October 1999. To ensure that the LINC system remains viable, the Library will utilize funds to implement a replacement schedule for the original computers and printers purchased in 1999 with the implementation of the LINC.

Estimated Project Costs:

Total project cost is estimated at \$1,000,000.

Operating Cost Detail:

No impact on the operating budget.

Facility Plan:

N/A

Impact If Not Completed:

Without regular upgrades the Library's information system will become obsolete and ultimately non-functional.

Location/Site Status:

Countywide.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Funded	0	0	500,000	0	0	500,000	0	0	1,000,000
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$1,000,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	